

FEES REGULATING AUTHORITY - 2018-19, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2018-19 AND STREAM MBAPT

1	Name of the College/Institute: Atharva Educational Trust, Atharva Institute of Management Studies, Mumbai Code: MB3120 Stream: MBAPT Year: 2018-19 Location: S ♦ No - 263, Plot ♦ 8 - 12, Malad - Marve road Charkop Naka Malad (West) Mumbai-400095.																																																														
2	Approved fee for Academic Year 2016-17 NA Information related to Fee For AY 2017-18 2016-17fee continued		32250																																																												
	Fee Proposed by College for AY 2018-19		Select Proposal Status Y Proposed fee for 2018-19 52000 Rs.																																																												
	C) Year of recognition by respective council/Government :		2004																																																												
2.1	Streams combined Yes / No		Yes																																																												
2.1.1	Streams combined		MBA																																																												
3.	Whether undertaking on stamp paper submitted reg. refund?																																																														
4	Computation of final tuition fee and development fee:		Expenditure incurred (in Rs.)																																																												
			<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 80%;"></th> <th style="width: 10%; text-align: center;">Total</th> <th style="width: 10%; text-align: center;">Per Student (divided by 4.8)</th> </tr> </thead> <tbody> <tr> <td>4.1.1</td> <td>2448092</td> <td>6800</td> </tr> <tr> <td>4.1.2</td> <td>0</td> <td></td> </tr> <tr> <td>4.1.3</td> <td>2448092</td> <td>6800</td> </tr> <tr> <td>4.2</td> <td>14920251</td> <td>41445</td> </tr> <tr> <td>4.2.1</td> <td>0</td> <td></td> </tr> <tr> <td>4.2.2</td> <td>17368343</td> <td>48245</td> </tr> <tr> <td>4.2.3</td> <td>1736834</td> <td>4825</td> </tr> <tr> <td>4.3</td> <td>0</td> <td></td> </tr> <tr> <td>4.4</td> <td>1174750</td> <td>3263</td> </tr> <tr> <td>4.5</td> <td>20954927</td> <td>58208</td> </tr> <tr> <td>4.6</td> <td>0</td> <td></td> </tr> <tr> <td>4.7</td> <td>0</td> <td></td> </tr> <tr> <td>4.8</td> <td>0</td> <td></td> </tr> <tr> <td>4.9</td> <td>66939</td> <td></td> </tr> <tr> <td>4.10</td> <td>5690</td> <td></td> </tr> <tr> <td>4.10.1</td> <td>72629</td> <td></td> </tr> <tr> <td>4.10.2</td> <td>854</td> <td></td> </tr> <tr> <td>4.10.3</td> <td>73483</td> <td></td> </tr> <tr> <td>4.11</td> <td>4.11.1 - Total</td> <td>- 0</td> </tr> </tbody> </table>		Total	Per Student (divided by 4.8)	4.1.1	2448092	6800	4.1.2	0		4.1.3	2448092	6800	4.2	14920251	41445	4.2.1	0		4.2.2	17368343	48245	4.2.3	1736834	4825	4.3	0		4.4	1174750	3263	4.5	20954927	58208	4.6	0		4.7	0		4.8	0		4.9	66939		4.10	5690		4.10.1	72629		4.10.2	854		4.10.3	73483		4.11	4.11.1 - Total	- 0
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	Salary expenditure for 2016-17 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.		2448092																																																												
	Salary/Honorarium paid to visiting Faculties and their numbers		0																																																												
	4.1.3 Total Salary Expenditure (4.1.1+4.1.2)		2448092																																																												
	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2016-17 (See Norm 2.2)		14920251																																																												
	a) Less income derived by using college property (See norm 2.14)		0																																																												
	b) Hostel expenses, if any (See norm 2.2.2)		0																																																												
	4.2.2 Total (4.1.3 + 4.2) - (4.2.1)		17368343																																																												
	10% of 4.2.2 for increase in cost for 2016-17 (See norm 1.5)		1736834																																																												
	Usage charge for building (See norm 2.4.1) - Regular / First Shift Rs. 3750 per student for total sanctioned intake		0																																																												
	Usage charge for building (See norm 2.4.1) - Second Shift Rs. 1875 per student for total sanctioned intake		675000																																																												
	Depreciation on other assets at approved rates as on 31.03.2017 (See norm 2.4) - Regular / First Shift		1174750																																																												
	4.5 Total of (4.2.2 to 4.4)+ 4.11.1		20954927																																																												
	Sanctioned strength in the course run in Academic Year 2016-17 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)		0																																																												
	Sanctioned strength in the course run in Academic Year 2016-17 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)		360																																																												
	Actual strength in the course run in Academic Year 2016-17 (No.) - Regular / First Shift		0																																																												
	Actual strength in the course run in Academic Year 2016-17 (No.) - Second Shift		172																																																												
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift		0																																																												
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift		360																																																												
	Tuition Fee (4.5 / 4.8) (15% increase due to less admissions if any)		66939																																																												
	Development fee (10% of 4.9) (15% reduction due to less admissions if any)		5690																																																												
	Total fee (4.9 + 4.10)		72629																																																												
	Credit for accreditation/quality improvement etc (Not more than 15% of Dev fee) NAAC Grade - N / NBA Courses - 0%/ NIRF within top 500 - N - Add = 0 Ph.D Holder - 40% - Add = 569 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 86% - Add = 285		854																																																												
	Total Fee (4.10.1 to 4.10.2)		73483																																																												
	Additional Expenditure of 6th pay commission if actually paid and not included in 4.1.1 (See norm 2.1.4)		4.11.1 - Total - 0																																																												

The amount in 4.11.2 is to be collected from all the students in the Institution. However for the students admitted in 2018-19 it is already included in their Tuition Fee (See 4.5)

FRA Processing Fee = Controlling Strength x Proposed Fee x (0.05/100)

9360
(Nine Thousand Three Hundred and Sixty Rupees)

Date

Place

Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)